2020年疫情期全国运输机场成本数据（表3）

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 填报单位：XXX机场/集团 | | | | | | | | | | | | | | | | |
| 序号 | 运输机场 | 固定资产折旧 | | | 人工成本 | | | 其他运行成本 | | | 疫情防控费用 | | | 税金 | | |
| 2019.1-4 | 2020.1-4 | 同比± | 2019.1-4 | 2020.1-4 | 同比± | 2019.1-4 | 2020.1-4 | 同比± | 2019.1-4 | 2020.1-4 | 同比± | 2019.1-4 | 2020.1-4 | 同比± |
| 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 7 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 9 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 12 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 合计 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

注：2020年1-3月份数据为实际发生数据，4月份数据据实预测；请将4月份预测数据以文字形式在表格下方进行描述。